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मध्यप्रदेश राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 84]

भोपाल, सोमवार, दिनांक 17 मार्च 2025—फाल्गुन 26, शक 1946

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 17 मार्च 2025

क्र. 3365-46--इक्कीस-अ(प्रा.)- भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में, मध्यप्रदेश विनियोग (क्रमांक 2) विधेयक, 2025 (क्रमांक 2 सन् 2025) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,
आर. पी. गुप्ता, अतिरिक्त सचिव.

MADHYA PRADESH BILL

No. 2 OF 2025

THE MADHYA PRADESH APPROPRIATION (NO. 2) BILL, 2025

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2025-2026.

Be it enacted by the Madhya Pradesh Legislature in the Seventy-sixth year of the Republic of India as follows:-

- Short title.** 1. This Act may be called the Madhya Pradesh Appropriation (No. 2) Act, 2025.
- Issue of Rs. 42,10,32,09,88,000 from and out of the Consolidated Fund of the State for the Financial Year 2025-2026.** 2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of Rs. Four lakh twenty one thousand thirty two crore nine lakh eighty eight thousand towards defraying the several charges which shall come in the course of payment during the Financial Year 2025-2026 in respect of services and purposes specified in column (2) of the Schedule.
- Appropriation.** 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See Section 2 and 3)

| (1) No. of Vote | (2) Services and purposes | (3) Sums not exceeding | | |
|---|------------------------------|---|--|-------------------|
| | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| | | Rs. | Rs. | Rs. |
| Charged Appropriation- Interest Payments and Servicing of Debt. | Revenue | 0 | 2,86,36,33,11,000 | 2,86,36,33,11,000 |
| | Capital | 0 | 2,99,80,22,05,000 | 2,99,80,22,05,000 |
| Charged Appropriation- Public Debt. | Revenue | 9,37,99,53,000 | 1,31,98,71,000 | 10,69,98,24,000 |
| | Capital | 1,09,71,24,000 | 3,22,51,000 | 1,12,93,75,000 |
| 001. General Administration | Revenue | 9,37,99,53,000 | 1,31,98,71,000 | 10,69,98,24,000 |
| | Capital | 1,09,71,24,000 | 3,22,51,000 | 1,12,93,75,000 |
| 002. Aviation | Revenue | 1,09,41,05,000 | 0 | 1,09,41,05,000 |
| | Capital | 1,00,12,13,000 | 2,60,00,00,000 | 3,60,12,13,000 |

| (1) | (2) | (3) | | |
|---|---------|--------------------|--------------|-------------------|
| | | Rs. | Rs. | Rs. |
| 003. Home | Revenue | 1,19,92,34, 14,000 | 4,05,50,000 | 1,19,96,39,64,000 |
| | Capital | 8,80,59,38,000 | 0 | 8,80,59,38 000 |
| 004. Environment | Revenue | 38,71,89,000 | 0 | 38,71,89,000 |
| 005. Jail | Revenue | 6,70,08,38,000 | 7,00,000 | 6,70, 15,38,000 |
| | Capital | 1,24,58,80,000 | 0 | 1,24,58,80,000 |
| 006. Finance | Revenue | 3,13,29,46,07,000 | 65,88,37,000 | 3,13,95,34,44,000 |
| | Capital | 4,25,46,25,000 | 2,00,00,000 | 4,27,46,25,000 |
| 007. Commercial Tax | Revenue | 30,00,49,79,000 | 13,00,000 | 30,00,62,79,000 |
| | Capital | 38,03,05,000 | 0 | 38,03,05,000 |
| 008. Expenditure On Land Revenue, District Administration and Disaster Relief. | Revenue | 1,05,00,37,01,000 | 3,89,19,000 | 1,05,04,26,20,000 |
| | Capital | 4,51,68,47,000 | 0 | 4,51,68,47,000 |
| 009. New and Renewable Energy | Revenue | 4,80,74,01,000 | 50,000 | 4,80,74, 51,000 |
| | Capital | 3,000 | 0 | 3,000 |
| 010. Forest | Revenue | 43,08, 18,63,000 | 3,00,00,000 | 43,11,18,63,000 |
| | Capital | 10,15,05,07,000 | 0 | 10,15,05,07,000 |
| 011. Industrial Policy and Investment Promotion. | Revenue | 18,76,34,87,000 | 5,00,000 | 18,76,39,87,000 |
| | Capital | 10,15,11,13,000 | 0 | 10,15,11,13,000 |
| 012. Energy | Revenue | 92,72,14,77,000 | 0 | 92,72,14,77,000 |
| | Capital | 92,53,68,11,000 | 0 | 92,53,68,11,000 |
| 013. Farmers Welfare and Agricultural Development. | Revenue | 3,22,79,62,15,000 | 45,00,000 | 3,22,80,07,15,000 |
| | Capital | 28,20,53,000 | 0 | 28,20,53,000 |

| (1) | (2) | (3) | | |
|------|--|---|-----------------------------------|---------------------------------------|
| | | Rs. | Rs. | Rs. |
| 014. | Animal Husbandry and Dairying. | Revenue 23,19,99,49,000 Capital 1,60,85,07,000 | 13,88,000 0 | 23,20,13,37,000 1,60,85,07,000 |
| 015. | Nomadic and Semi-Nomadic Tribe Department. | Revenue 46,01,64,000 Capital 14,32,00,000 | 1,00,000 0 | 46,02,64,000 14,32,00,000 |
| 016. | Fisherman Welfare and Fisheries Development. | Revenue 2,02,34,98,000 Capital 1,29,67,10,000 | 15,00,000 0 | 2,02,49,98,000 1,29,67,10,000 |
| 017. | Co-operation | Revenue 10,33,58,30,000 Capital 10,04,01,09,000 | 7,02,000 0 | 10,33,65,32,000 10,04,01,09,000 |
| 018. | Labour | Revenue 11,06,73,93,000 Capital 1,52,93,000 | 17,00,000 0 | 11,06,90,93,000 1,52,93,000 |
| 019. | Public Health and Medical Education. | Revenue 1,83,38,94,05,000 Capital 38,94,83, 12,000 | 20,50,000 0 | 1,83,39, 14,55,000 38,94,83,12,000 |
| 020. | Public Health Engineering | Revenue 14,42,52,33,000 Capital 1,85,58,27,24,000 | 2,25,00,000 0 | 14,44,77,33,000 1,85,58,27,24,000 |
| 021. | Public Service Management | Revenue 92,69,03,000 Capital 1,00,00,000 | 20,000 0 | 92,69,23,000 1,00,00,000 |
| 022. | Urban Development and Housing. | Revenue 1,09,50,27,89,000 Capital 57,70,77,79,000 | 14,73,40,10,000 5,50,00,00,000 | 1,24,23.67,99.000 63,20,77,79,000 |
| 023. | Water Resources | Revenue 17,96, 16,75,000 Capital 73,87,04,83,000 | 0 13,00,00,000 | 17,96,16,75,000 74,00,04,83,000 |
| 024. | Public Works | Revenue 30,03,51,40,000 Capital 1,05,54,23,22,000 | 10,00, 11,000 75,00,05,000 | 30,13,51,51,000 1,06,29,23,27,000 |

| (1) | (2) | (3) | | |
|------|---|-------------------|----------------|-------------------|
| | | Rs. | Rs. | Rs. |
| 025. | Mineral Resources | | | |
| | Revenue | 3,35,13,41,000 | 9,80,05,00,000 | 13,15,18,41,000 |
| | Capital | 11,12,10,01,000 | 0 | 11,12,10,01,000 |
| 026. | Culture | | | |
| | Revenue | 4,43,97,69,000 | 5,50,000 | 4,44,03,19,000 |
| | Capital | 6,55,34,37,000 | 0 | 6,55,34,37,000 |
| 027. | School Education | | | |
| | Revenue | 3,26,53,33,41,000 | 45,00,000 | 3,26,53,78,41,000 |
| | Capital | 39,27,85,82,000 | 0 | 39,27,85,82,000 |
| 028. | State Legislature | | | |
| | Revenue | 1,56,75,96,000 | 75,65,000 | 1,57,51,61,000 |
| | Capital | 63,16,000 | 0 | 63,16,000 |
| 029. | Law and Legislative Affairs | | | |
| | Revenue | 28,89,53,98,000 | 3,31,89,70,000 | 32,21,43,68,000 |
| | Capital | 4,85,19,39,000 | 7,54,03,000 | 4,92,73,42,000 |
| 030. | Rural Development | | | |
| | Revenue | 1,46,43,15,59,000 | 6,81,000 | 1,46,43,22,40,000 |
| | Capital | 44,07,12,19,000 | 0 | 44,07,12,19,000 |
| 031. | Planning, Economics and Statistics. | | | |
| | Revenue | 3,94,95,88,000 | 2,00,000 | 3,94,97,88,000 |
| | Capital | 6,02,73,10,000 | 0 | 6,02,73,10,000 |
| 032. | Public Relations | | | |
| | Revenue | 8,63,87,67,000 | 1,00,000 | 8,63,88,67,000 |
| | Capital | 11,70,02,000 | 0 | 11,70,02,000 |
| 033. | Tribal Affairs | | | |
| | Revenue | 1,17,83,81,69,000 | 9,00,000 | 1,17,83,90,69,000 |
| | Capital | 30,46,88,29,000 | 0 | 30,46,88,29,000 |
| 034. | Social Justice and disabled Person welfare. | | | |
| | Revenue | 46,33,34,03,000 | 1,20,000 | 46,33,35,23,000 |
| | Capital | 20,51,09,000 | 0 | 20,51,09,000 |
| 035. | Micro, Small & Medium Enterprises. | | | |
| | Revenue | 15,38,70,83,000 | 1,01,000 | 15,38,71,84,000 |
| | Capital | 2,47,24,06,000 | 0 | 2,47,24,06,000 |
| 036. | Transport | | | |
| | Revenue | 1,39,20,87,000 | 50,00,000 | 1,39,70,87,000 |
| | Capital | 1,01,65,00,000 | 0 | 1,01,65,00,000 |

| (1) | (2) | (3) | | |
|------|--|---|--------------------|-----------------------------------|
| | | Rs. | Rs. | Rs. |
| 037. | Tourism | Revenue 1,38,76,23,000 Capital 2,51,41,46,000 | 1,00,000 0 | 1,38,77,23,000 2,51,41,46,000 |
| 038. | Ayush | Revenue 10,36,48,66,000 Capital 80,46,88,000 | 8,00,000 0 | 10,36,56,66,000 80,46,88,000 |
| 039. | Food, Civil Supplies and Consumer Protection. | Revenue 14,99,57,74,000 Capital 6,11,78,000 | 1,85,000 0 | 14,99,59,59,000 6,11,78,000 |
| 040. | Panchayat | Revenue 1,32,78,69,90,000 Capital 3,000 | 50,000 0 | 1,32,78,70,40,000 3,000 |
| 041. | Overseas Indian Department | Revenue 20,00,00,000 | 0 | 20,00,00,000 |
| 042. | Bhopal Gas Tragedy Relief and Rehabilitation. | Revenue 1,72,74,18,000 Capital 11,80,58,000 | 5,01,000 0 | 1,72,79,19,000 11,80,58,000 |
| 043. | Sports and Youth Welfare | Revenue 2,35,90,29,000 Capital 4,26,92,20,000 | 1,00,000 0 | 2,35,91,29,000 4,26,92,20,000 |
| 044. | Higher Education | Revenue 34,27,49,10,000 Capital 9,16,69,65,000 | 35,00,000 1,000 | 34,27,84,10,000 9,16,69,66,000 |
| 045. | Public Assets Management | Revenue 12,81,37,000 Capital 45,00,03,000 | 0 0 | 12,81,37,000 45,00,03,000 |
| 046. | Science and Technology | Revenue 2,89,28,17,000 Capital 2,08,51,01,000 | 0 0 | 2,89,28,17,000 2,08,51,01,000 |
| 047. | Technical Education, Skill Development and Employment. | Revenue 20,18,32,63,000 Capital 7,20,53,74,000 | 10,00,000 0 | 20,18,42,63,000 7,20,53,74,000 |
| 048. | Narmada Valley Development | Revenue 7,73,22,52,000 Capital 78,91,77,78,000 | 0 1,50,01,000 | 7,73,22,52,000 78,93,27,79,000 |

| (1) | (2) | (3) | | |
|-------------|-----------------------------------|----------------------|-------------------|--------------------|
| | | Rs. | Rs. | Rs. |
| 049. | Scheduled Caste Welfare | | | |
| | Revenue | 22,91,64,36,000 | 2,15,000 | 22,91,66,51,000 |
| | Capital | 2,37,47,24,000 | 0 | 2,37,47,24,000 |
| 050. | Horticulture And Food Processing. | | | |
| | Revenue | 5,33,54,97,000 | 1,00,000 | 5,33,55,97,000 |
| | Capital | 8,78,76,000 | 0 | 8,78,76,000 |
| 051. | Religious Trusts and Endowments. | | | |
| | Revenue | 1,21,44,47,000 | 5,00,000 | 1,21,49,47,000 |
| | Capital | 19,02,000 | 0 | 19,02,000 |
| 052. | Happiness | | | |
| | Revenue | 15,30,00,000 | 0 | 15,30,00,000 |
| 053. | Minority Welfare | | | |
| | Revenue | 17,14,56,000 | 10,000 | 17,14,66,000 |
| | Capital | 1,40,12,62,000 | 0 | 1,40,12,62,000 |
| 054. | Backward Classes Welfare | | | |
| | Revenue | 15,46,84,41,000 | 1,00,000 | 15,46,85,41,000 |
| | Capital | 20,19,62,000 | 0 | 20,19,62,000 |
| 055. | Women and Child Development. | | | |
| | Revenue | 2,62,43,17,57,000 | 35,00,000 | 2,62,43,52,57,000 |
| | Capital | 5,54,14,19,000 | 0 | 5,54,14,19,000 |
| 056. | Cottage and Village Industries. | | | |
| | Revenue | 1,56,97,91,000 | 1,00,000 | 1,56,98,91,000 |
| | Capital | 52,75,000 | 0 | 52,75,000 |
| Total | | | | |
| | Revenue | — 27,14,33,92,13,000 | 3,16,47,24,67,000 | 30,30,81,16,80,000 |
| | Capital | — 8,70,58,44,42,000 | 3,08,92,48,66,000 | 11,79,50,93,08,000 |
| Grand Total | | — 35,84,92,36,55,000 | 6,25,39,73,33,000 | 42,10,32,09,88,000 |

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India to authorise for the appropriation from and out of the Consolidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2025-2026.

2. Hence this Bill.

Bhopal :
Dated, the 9th March, 2025.

JAGDISH DEVDA
Member-in-charge.